



Department of Environmental Quality

Peggy M. Hatch
DEQ Secretary

OFFICE OF THE SECRETARY

LOUISIANA DEPARTMENT OF ENVIRONMENTAL QUALITY

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DEQ'S MISSION AND VISION

Mission:

To provide service to the people of Louisiana through comprehensive environmental protection in order to promote and protect health, safety, and welfare while considering sound policies regarding employment and economic development.

Vision:

To be a respected and trusted steward of the State's environment.

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INTRODUCTION

- Budget
- Efficiency Measures/Streamlining activities
- ARRA (American Recovery and Reinvestment Act)
- Ongoing issues

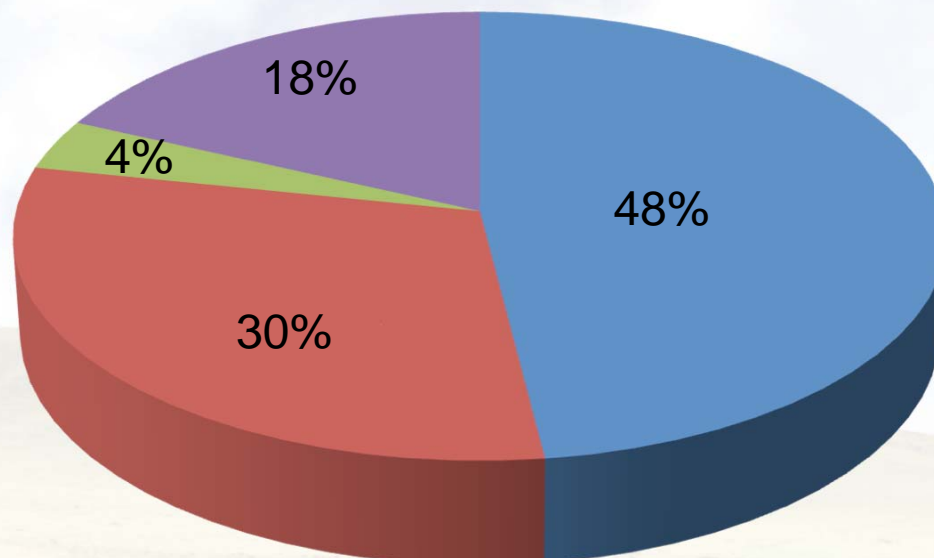
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Department of Environmental Quality FY 2009-10 Budget Request



- Self-Generated - Environmental Trust Fund
- Other Self-Generated Statutory Dedications
- General Fund
- Federal Funds / Grants

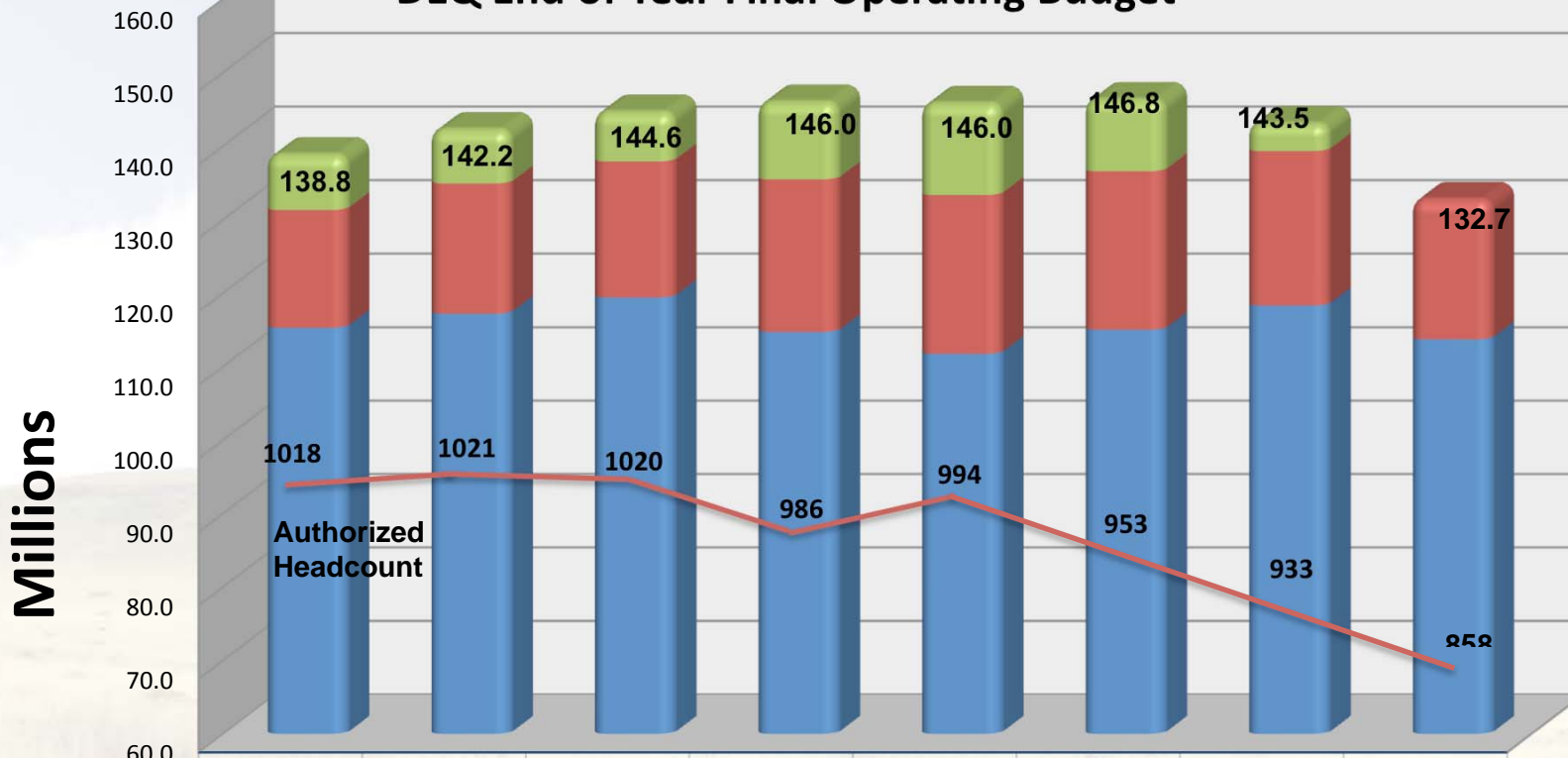
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DEQ End of Year Final Operating Budget



	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11 Requested
General Fund	7.5	7.3	6.7	10.5	12.5	9.7	3.7	0.0
Federal	16.0	17.7	18.5	20.8	21.6	21.6	21.0	19.0
Stat Ded	115.3	117.2	119.4	114.7	111.7	115.0	118.3	113.7

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BUDGET & GENERAL FUND REDUCTION

- The Department has implemented strategies in order to remove its dependence of state general fund by fiscal year 2010-2011
- This was accomplished by:
 - Reduction in acquisitions
 - Closure of Mandeville field office
 - Outsourcing Laboratory services
 - Merging Office of Assessment with others
(Eliminate Assistant Secretary position/combine duties)
 - No new vehicle purchases
 - Closed DEQ library
 - Reduction of professional services
 - Reduction of positions (114 combined in FY 09 and FY 10)

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EXECUTIVE STAFF CHANGES

- **Paul Miller**
Surveillance, Compliance, Air Assessment, Water Quality Assessment, ER, Radiological Training
- **Cheryl Nolan**
Permitting activity, Underground Storage Tanks, Remediation

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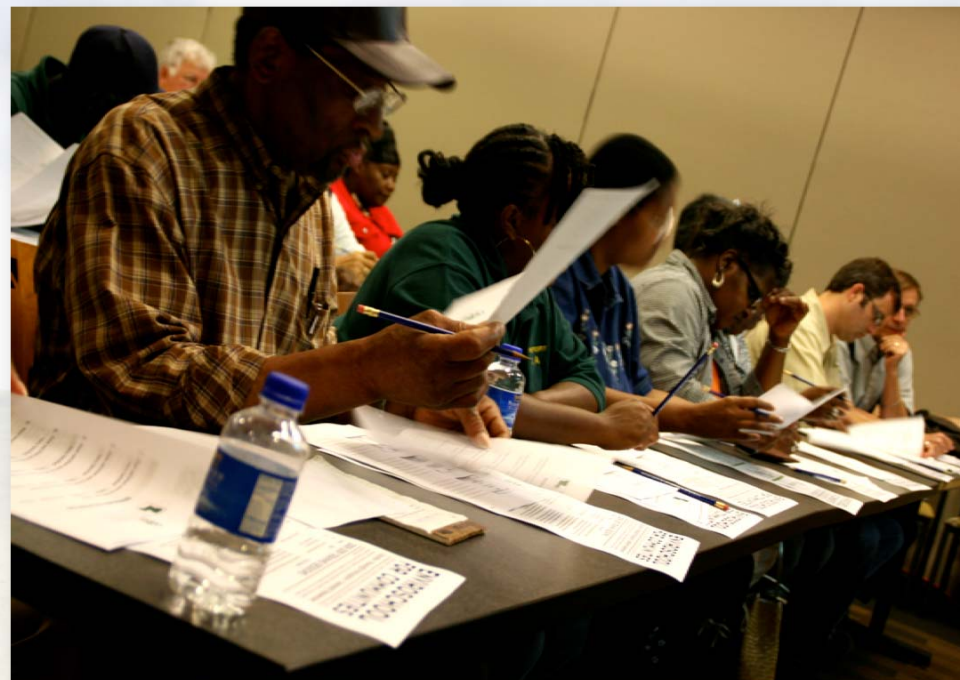
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EFFICIENCY / STREAMLINING EFFORTS

- Education & Outreach – “Front-loading”
 - Regionalization
 - E-Business
 - Strategic Realignment in Agency & Consolidation of Programs
 - Sharing resources within DEQ/ other agencies
- (Agreements with LDWF, LDAF, LSP, others)



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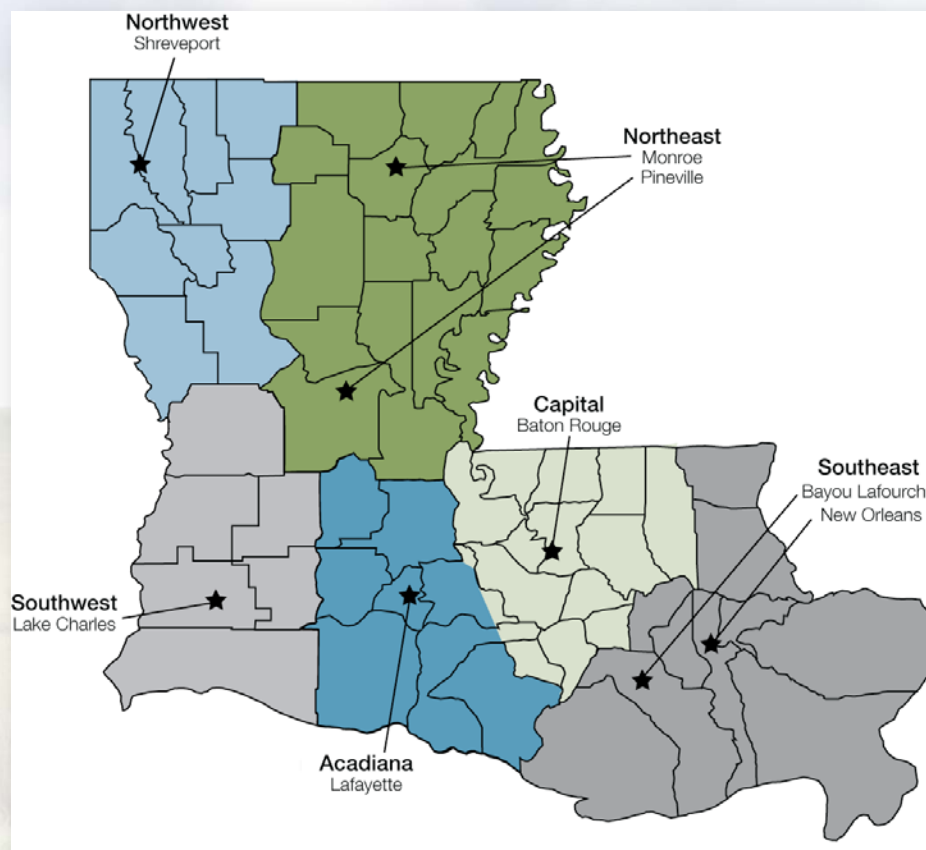
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REGIONAL SERVICES

Regionalization promotes the Department's emphasis on increasing customer service, decreasing referral backlogs, improving turnaround time, and providing faster answers for all stakeholders.



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eBUSINESS

- ePayments ----DONE
- ePermits – Applications and Permits (Test Mode)
- eData Submittal
 - Title V Reports
 - DMRs- DONE
 - Emissions Inventory
- eIdentity –user name and password for conducting future ebusiness with DEQ. (example: name/ownership changes)---DONE

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ARRA (AMERICAN RECOVERY & REINVESTMENT ACT)

- Revolving Loan Fund
- Diesel Emission Reduction
- 604(B) Grant Summary
- Lust Funds



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HOT-BUTTON ISSUES

- Efficiency and optimization
- Greenhouse gas regulations
- New ozone standards
- Stimulus funding/SRF
- Continuing focus on front-loading
- CID
- Hurricane recovery





Questions

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